



WILLIAM T FUJIOKA  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION  
LOS ANGELES, CALIFORNIA 90012  
(213) 974-1101  
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April 15, 2008

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

Dear Supervisors:

**DEPARTMENT OF PUBLIC HEALTH: APPROVAL OF APPROPRIATION  
ADJUSTMENT TO ACCEPT CARRYOVER FUNDS FROM THE CENTERS FOR  
DISEASE CONTROL AND PREVENTION (CDC) FOR THE EMERGENCY  
PREPAREDNESS AND RESPONSE PROGRAM (EPRP)  
(ALL SUPERVISORIAL DISTRICTS)  
(4 VOTES)**

**SUBJECT**

In approving the recommended action below, your Board is allowing the Department of Public Health (DPH) to appropriate carryover funding from the Centers for Disease Control and Prevention (CDC) to support the Emergency Preparedness and Response Program's (EPRP) efforts to prepare for, and respond to acts of bioterrorism and Emergency Preparedness.

**IT IS RECOMMENDED THAT YOUR BOARD:**

Approve the attached Appropriation Adjustment (Exhibit I) in the amount of \$4,039,000 to accept carryover funding from the CDC Notice of Award (NA) 5U90TP917012-08 for DPH's EPRP.

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTIONS**

Approval of the recommended action will provide appropriation for the effective and timely implementation of activities related to emergency preparedness as an integral part of bioterrorism preparedness and response in Los Angeles County.

### **FISCAL IMPACT/FINANCING**

Three amendments to the NA were submitted by the CDC which allow for the carryover of unobligated funds from budget year (BY) 2007 to BY 2008. These amendments, which will be accepted under your Board's delegated authority, will increase the NA by \$5,819,497, from \$35,818,191 to \$41,637,688 for the period of August 31, 2007 through August 9, 2008.

Amendment Number	CDC Approved Date	Amount	Funding Category
5	1/24/08	\$1,211,634	Pan Flu Funding
6	2/7/08	\$2,876,172	Base Funding
7	3/3/09	\$1,731,691	Base Funding

Funding in the amount of \$1,296,000 has been designated for a Capital Project addressed in a separate Board letter. The remaining \$484,497 in CDC funds will be requested in the Fiscal Year (FY) 2008-09 budget process.

An appropriation adjustment in the amount of \$4,039,000 is necessary to cover unbudgeted expenditures for FY 2007-08.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

On December 3, 2007, DPH notified your Board of acceptance of NA 5U90TP917012-08 (previously referred to as NA U90/CCU917012-08) for the period of August 31, 2007 through August 9, 2008.

On December 21, 2007, DPH notified the Board of acceptance of NA 5U90TP917012-08 Amendment Number 3 which released the majority of funds that had previously been restricted, and Amendment Number 4 which provided carryover funds from BY 2005-06 in an amount of \$5,106,041 (comprised of \$1,648,113 of Pan Flu funds and \$3,457,928 of base funds).

CDC has recently provided DPH with Amendments Number 5, 6, and 7 to the NA in the total amount of \$5,819,497. Amendments 5, 6, and 7 were approved on March 28, 2008, under your Board's delegated authority.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

Approval of this action, will allow EPRP to support Pan Flu Preparedness and provide immediate response to detect, investigate, and mitigate the effects of outbreaks of illnesses resulting from acts of bioterrorism.

Honorable Board of Supervisors  
April 15, 2008  
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**CONCLUSION**

When approved, DPH requires three signed copies of your Board's action.

Respectfully submitted,

  
WILLIAM T FUJOKA  
Chief Executive Officer

WTF:SRH:SAS  
MLM:TOF:bjs

Attachment

c: County Counsel  
Director and Health Officer, Department of Public Health

041508\_DPH\_CDC

**COUNTY OF LOS ANGELES**  
**REQUEST FOR APPROPRIATION ADJUSTMENT**  
**DEPARTMENT OF PUBLIC HEALTH**

DEPT'S. NO. 295April 15, 2008

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

**ADJUSTMENT REQUESTED AND REASONS THEREFOR**  
**FISCAL YEAR 2007/08**  
**4-VOTE**

**SOURCES:**

Public Health Programs  
A01 - PH - 90 - 9031 - 23450  
Federal Grants \$ 4,039,000  
Increase Revenue  
  
Total \$ 4,039,000

**USES:**

Public Health Programs  
A01 - PH - 2000 - 23450  
Services & Supplies 4,039,000  
Increase Appropriation  
  
Total \$ 4,039,000

**JUSTIFICATION**

To increase Service & Supplies appropriation and revenue to Public Health Preparedness and Response for Bioterrorism which is comprised of \$1,111,000 for Pandemic Influenza Preparedness (Amendment 5) and \$2,636,000 (Amendment 6) and \$292,000 (Amendment 7) for Base Program. The period covers August 31, 2007 through June 30, 2008 and is funded with CDC Notice of Award 5U90TP917012-08.

**ADOPTED**  
BOARD OF SUPERVISORS  
COUNTY OF LOS ANGELES

**29****APR 15 2008**

*Sachi A. Haman*  
SACHI A. HAMAN  
CHIEF ADMINISTRATIVE OFFICER'S REPORT  
EXECUTIVE OFFICER

*Leticia Moisa*  
Leticia Moisa  
Dept of Public Health, Acting Finance Director

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

NO. **194***March 31*20 **08**

APPROVED AS REQUESTED AS REVISED

*April 2* 20**08**

CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

20

BY

DEPUTY COUNTY CLERK

**29 of APR 15 2008**